

REKAPITULASI LAPORAN REALISASI PERTANGGUNGJAWABAN PENGGUNAAN ANGGARAN
TAHAPAN PEMILU 2019
SE-KABUPATEN KUDUS

KPU PROVINSI : JAWA TENGAH
KPU KAB : KUDUS
BULAN : OKTOBER
TAHUN : 2019

NO	NAMA SATKER	PAGU												REALISASI PADA POSISI s.d SEPTEMBER	SISA PAGU	PERSENTASE	KETERANGAN
		AWAL	SETELAH REVISI	JANUARI	FEBRUARI	MARET	APRIL	MEI	JUNI	JULI	AGUSTUS	SEPTEMBER	OKTOBER				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	KABUPATEN KUDUS	26.991.797,000	27.183.047,000		1.085.934,000	1.152.918,000	14.011.200,000	8.430.825,000	195.450,000	1.061.602,000	364.950,000	458.050,000	401.250,000			27.162.179,000	20.868,000
	PPK KALURAGU	3.153.896,500	3.175.146,500		221.000,000	230.000,000	1.305.000,000	1.096.800,000	100.000,000	297.200,000	297.200,000	297.200,000	297.200,000			1.172.300,000	2.000,000
	KEGIATAN	1.104.994,000	1.104.994,000		383.100,000	402.000,000	1.844.000,000	1.586.000,000	100.000,000	275.000,000	275.000,000	275.000,000	275.000,000			1.102.300,000	2.000,000
	HONOR	2.048.902,000	2.070.152,000		847.900,000	847.900,000	1.644.000,000	1.586.000,000	100.000,000	275.000,000	275.000,000	275.000,000	275.000,000			1.102.300,000	2.000,000
	HONOR	6.946.900,000	6.977.900,000		967.000,000	1.054.000,000	1.644.000,000	1.586.000,000	100.000,000	297.200,000	297.200,000	297.200,000	297.200,000	401.250,000		2.070.152,000	2.000,000
	KEGIATAN	1.179.622,500	1.179.622,500		614.200,000	717.400,000	598.853,000	598.853,000		59.024,000	59.024,000	59.024,000	59,024,000			1.177.014,000	2.608,500
	HONOR	2.316.800,000	2.338.050,000		133.750,000	133.750,000	1.069.300,000	1.069.300,000		114.696,000	114.696,000	114.696,000	114,696,000	401.250,000		2.338.050,000	2.608,500
	HONOR	3.295.277,500	3.276.827,500		175.852,000	173.720,000	1.728.500,000	1.728.500,000	1.031.743,000	34.844,000	34.844,000	34,844,000	34,844,000			3.274.219,000	2.608,500
	KEGIATAN	2.196.500,000	2.127.750,000		79.850,000	79.850,000	1.728.500,000	1.728.500,000		79.850,000	79.850,000	79,850,000	79,850,000	159.700,000		2.127.750,000	2.608,500
	HONOR	2.080.946,500	2.127.750,000		102.140,000	102.140,000	1.333.700,000	1.333.700,000	899.651,000	38.462,000	38.462,000	38,462,000	38,462,000	179.300,000		2.080.946,500	2.608,500
	KEGIATAN	500.990,500	500.990,500		405.650,000	405.650,000	799.000,000	799.000,000		39.400,000	39.400,000	39,400,000	39,400,000			500.990,500	915.482,000
	HONOR	1.760.750,000	1.760.750,000		89.650,000	89.650,000	1.333.700,000	1.333.700,000		196.690,000	196.690,000	196,690,000	196,690,000	179.300,000		1.760.750,000	1.795.000,000
	KEGIATAN	845.578,500	845.578,500		20.600,000	34.600,000	751.020,000	751.020,000		80.252,000	80.252,000	80,252,000	80,252,000			845.578,500	2.608,500
	HONOR	1.565.800,000	1.587.150,000		65.150,000	65.150,000	1.261.400,000	1.261.400,000	65.150,000	130.300,000	130.300,000	130,300,000	130,300,000			1.587.150,000	2.608,500
	HONOR	3.220.705,500	3.241.955,500		101.450,000	108.880,000	1.744.800,000	1.744.800,000	1.043.631,000	70.050,000	70.050,000	70,050,000	70,050,000			3.239.347,000	2.608,500
	KEGIATAN	1.146.905,500	1.146.905,500		31.380,000	38.830,000	1.043.631,000	1.043.631,000		30.450,000	30.450,000	30,450,000	30,450,000			1.144.297,000	2.608,500
	HONOR	2.073.800,000	2.095.050,000		70.250,000	70.250,000	1.744.800,000	1.744.800,000	70.050,000	140.100,000	140.100,000	140,100,000	140,100,000			2.095.050,000	2.608,500
	HONOR	2.275.380,500	2.296.630,500		97.500,000	97.500,000	1.797.250,000	1.797.250,000	799.417,000	60.250,000	60.250,000	60,250,000	60,250,000			2.296.630,500	2.608,500
	KEGIATAN	794.558,000	794.558,000		31.850,000	31.850,000	799.417,000	799.417,000		29.694,000	29.694,000	29,694,000	29,694,000			794.558,000	1.665.000,000
	HONOR	1.471.250,000	1.492.500,000		60.250,000	60.250,000	1.199.250,000	1.199.250,000	60.250,000	159.900,000	159.900,000	159,900,000	159,900,000			1.492.500,000	2.608,500
	KEGIATAN	1.074.980,500	1.074.980,500		20.600,000	35.000,000	979.241,000	979.241,000		70.252,000	70.252,000	70,252,000	70,252,000			1.074.980,500	2.608,500
	HONOR	1.940,000,000	1.961.250,000		65.150,000	65.150,000	1.635.500,000	1.635.500,000	65.150,000	130.300,000	130.300,000	130,300,000	130,300,000			1.961.250,000	2.608,500
	HONOR	3.460.489,500	3.514.739,500		144.690,000	153.720,000	1.800.300,000	1.800.300,000	1.071.375,000	43.638,000	43.638,000	43,638,000	43,638,000	298.350,000		3.512.131,000	2.608,500
	KEGIATAN	1.217.189,500	1.217.189,500		45.240,000	54.322,000	1.071.375,000	1.071.375,000		43.638,000	43.638,000	43,638,000	43,638,000			1.214.581,000	2.608,500
	HONOR	2.276.300,000	2.297.550,000		99.450,000	99.450,000	1.800.300,000	1.800.300,000		298.350,000	298.350,000	298,350,000	298,350,000			2.297.550,000	2.608,500
	JUMLAH	26.991.797,000	27.183.047,000		1.085.934,000	1.152.918,000	14.011.200,000	8.430.825,000	195.450,000	1.061.602,000	364.950,000	458.050,000	401.250,000			27.162.179,000	20.868,000

Kudus, 8 Januari 2019
KOMISI PEMILIHAN UMUM
KABUPATEN KUDUS
SEKRETARIS

HERI DARWANTO
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